

**Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year**

		R '000
<b>1</b>	<b>Revenue</b>	<b>842 009 640</b>
<b>11</b>	<b>Taxes</b>	<b>813 670 732</b>
<b>111</b>	<b>Taxes on income, profits and capital gains</b>	<b>457 313 835</b>
1111	Payable by individuals	276 678 574
1112	Payable by businesses	180 635 261
1113	Unallocable	0
<b>112</b>	<b>Taxes on pay-roll and workforce</b>	<b>11 378 478</b>
<b>113</b>	<b>Taxes on property</b>	<b>8 645 211</b>
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	1 095 079
1134	Taxes on financial and capital transactions	7 550 132
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
<b>114</b>	<b>Taxes on goods and services</b>	<b>296 766 386</b>
1141	General taxes on goods and services	215 034 354
11411	Value-added taxes	215 034 354
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	71 020 041
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	10 711 991
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	10 711 991
1146	Other taxes on goods and services	0
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>39 549 122</b>
1151	Customs and other import duties	38 997 934
1152	Taxes on exports	55 375
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	495 813
<b>116</b>	<b>Other taxes</b>	<b>17 700</b>
1161	Payable solely by business	494
1162	Payable by other than business or unidentifiable	17 206

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year (continued)

		R '000
<b>12</b>	<b>Social contributions</b>	<b>0</b>
<b>121</b>	<b>Social security contributions</b>	<b>0</b>
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>2 080 753</b>
<b>131</b>	<b>Foreign governments</b>	<b>2 080 753</b>
1311	Current	2 080 753
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>0</b>
1321	Current	0
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>0</b>
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year (continued)**

		R '000
<b>14</b>	<b>Other revenue</b>	<b>26 258 155</b>
<b>141</b>	<b>Property income</b>	<b>10 221 543</b>
1411	Interest	3 225 070
1412	Dividends	1 873 621
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	5 122 852
<b>142</b>	<b>Sales of goods and services</b>	<b>2 759 119</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	2 046 213
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	712 906
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year (concluded)

		R '000
<b>143</b>	<b>Fines, penalties and forfeits</b>	<b>992 519</b>
<b>144</b>	<b>Voluntary transfers other than grants</b>	<b>735 283</b>
<b>1441</b>	<b>Current</b>	<b>735 283</b>
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	0
14415	Private sector	0
14416	Other	735 283
<b>1442</b>	<b>Capital</b>	<b>0</b>
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
<b>145</b>	<b>Miscellaneous and unidentified revenue</b>	<b>11 549 691</b>
1451	Selling of scrap and waste	16 081
1452	Stale cheques	0
1453	Recoveries of previous fiscal year expenditure	0
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	11 533 610

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>87 382 040</b>	<b>0</b>	<b>17 675 430</b>	<b>0</b>	<b>105 057 470</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>8 036 462</b>	<b>0</b>	<b>1 134 913</b>	<b>0</b>	<b>9 171 375</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 490 017	0	424 488	0	3 914 505
70111	Executive and legislative organs	1 058 983	0	150 278	0	1 209 261
70112	Financial and fiscal affairs	498 624	0	53 375	0	551 999
70113	External Affairs	1 932 410	0	220 835	0	2 153 245
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	4 312 262	0	684 782	0	4 997 044
70131	General personnel services	301 910	0	37 012	0	338 922
70132	Overall planning and statistical services	1 067 285	0	146 508	0	1 213 793
70133	Other general services	2 943 067	0	501 262	0	3 444 329
7014	Basic research	201 564	0	22 400	0	223 964
7015	R&D General public services	32 619	0	3 243	0	35 862
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>15 417 956</b>	<b>0</b>	<b>1 817 123</b>	<b>0</b>	<b>17 235 079</b>
7021	Military defence	15 417 956	0	1 817 123	0	17 235 079
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>53 336 805</b>	<b>0</b>	<b>13 345 090</b>	<b>0</b>	<b>66 681 895</b>
7031	Police services	37 023 241	0	10 124 848	0	47 148 089
7032	Fire protection services	0	0	0	0	0
7033	Law courts	7 239 948	0	956 087	0	8 196 035
7034	Prisons	9 071 707	0	2 263 910	0	11 335 617
7035	R&D Public order and safety	1 909	0	245	0	2 154
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>4 801 141</b>	<b>0</b>	<b>695 257</b>	<b>0</b>	<b>5 496 398</b>
7041	General economic, commercial and labour affairs	1 494 766	0	217 886	0	1 712 652
70411	General economic and commercial affairs	712 188	0	82 752	0	794 940
70412	General labour affairs	782 578	0	135 134	0	917 712
7042	Agriculture, forestry, fishing and hunting	2 152 547	0	327 459	0	2 480 006
70421	Agriculture	1 491 140	0	225 254	0	1 716 394
70422	Forestry	478 985	0	75 932	0	554 917
70423	Fishing and hunting	182 422	0	26 273	0	208 695

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy		166 439	0	22 431	0	188 870	
70431	Coal and other solid mineral fuels		16 990	0	2 228	0	19 218	
70432	Petroleum and natural gas		63 999	0	9 113	0	73 112	
70433	Nuclear fuels		14 658	0	1 899	0	16 557	
70434	Other fuels		0	0	0	0	0	
70435	Electricity		70 792	0	9 191	0	79 983	
70436	Non electric energy		0	0	0	0	0	
7044	Mining, manufacturing and construction		399 537	0	56 809	0	456 346	
70441	Mining of mineral resources other than mineral fuels		346 436	0	49 478	0	395 914	
70442	Manufacturing		48 890	0	6 833	0	55 723	
70443	Construction		4 211	0	498	0	4 709	
7045	Transport		256 313	0	28 007	0	284 320	
70451	Road transport		153 234	0	17 250	0	170 484	
70452	Water transport		22 795	0	2 435	0	25 230	
70453	Railway transport		26 999	0	2 782	0	29 781	
70454	Air transport		53 285	0	5 540	0	58 825	
70455	Pipeline and other transport		0	0	0	0	0	
7046	Communication		122 445	0	15 287	0	137 732	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees						
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)		
				2111 Wages and salaries in cash		2112 Wages and salaries in kind				
				2121 Actual social contributions		2122 Imputed social contributions				
		R '000		R '000		R '000		R '000		
7047	Other industries	147 153		0		19 642		0		166 795
70471	Distributive trades, storage and warehousing	0		0		0		0		0
70472	Hotels and restaurants	0		0		0		0		0
70473	Tourism	147 153		0		19 642		0		166 795
70474	Multipurpose development projects	0		0		0		0		0
7048	R&D Economic affairs	61 941		0		7 736		0		69 677
70481	R&D General economic, commercial and labour affairs	8 237		0		1 103		0		9 340
70482	R&D Agriculture, forestry, fishing and hunting	0		0		0		0		0
70483	R&D Fuel and energy	17 333		0		2 117		0		19 450
70484	R&D Mining, manufacturing and construction	0		0		0		0		0
70485	R&D Transport	11 051		0		1 272		0		12 323
70486	R&D Communication	21 380		0		2 774		0		24 154
70487	R&D Other industries	3 940		0		470		0		4 410
7049	Economic affairs n.e.c.	0		0		0		0		0
705	ENVIRONMENTAL PROTECTION	406 222		0		52 368		0		458 590
7051	Waste management	37 078		0		4 759		0		41 837
7052	Waste water management	23 534		0		3 418		0		26 952
7053	Pollution abatement	43 258		0		5 150		0		48 408
7054	Protection of biodiversity and landscape	112 516		0		13 148		0		125 664
7055	R&D Environmental protection	34 383		0		4 419		0		38 802
7056	Environmental protection n.e.c.	155 453		0		21 474		0		176 927



Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>1 468 519</b>	<b>0</b>	<b>191 984</b>	<b>0</b>	<b>1 660 503</b>
7061	Housing development	185 929	0	23 616	0	209 545
7062	Community development	258 487	0	31 912	0	290 399
7063	Water supply	1 021 553	0	136 194	0	1 157 747
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	2 550	0	262	0	2 812
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>2 693 479</b>	<b>0</b>	<b>304 327</b>	<b>0</b>	<b>2 997 806</b>
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	2 300 023	0	256 082	0	2 556 105
7074	Public health services	148 861	0	19 393	0	168 254
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	244 595	0	28 852	0	273 447
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>285 032</b>	<b>0</b>	<b>36 031</b>	<b>0</b>	<b>321 063</b>
7081	Recreational and sporting services	62 569	0	8 061	0	70 630
7082	Cultural services	108 803	0	15 321	0	124 124
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	54 190	0	6 770	0	60 960
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	59 470	0	5 879	0	65 349

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
709	EDUCATION		648 598	0	62 520	0	711 118	
7091	Pre-primary and primary education		10 468	0	961	0	11 429	
7092	Secondary education		36 401	0	2 788	0	39 189	
7093	Postsecondary non tertiary education (e.g. ABET)		150 120	0	8 762	0	158 882	
7094	Tertiary education		27 192	0	3 387	0	30 579	
7095	Education not definable by level		5 000	0	377	0	5 377	
7096	Subsidiary services to education		10 541	0	1 177	0	11 718	
7097	R&D Education		2 340	0	223	0	2 563	
7098	Education n.e.c.		406 536	0	44 845	0	451 381	
710	SOCIAL PROTECTION		287 826	0	35 817	0	323 643	
7101	Sickness and disability		2 980	0	390	0	3 370	
71011	Sickness		0	0	0	0	0	
71012	Disability		2 980	0	390	0	3 370	
7102	Old age		2 757	0	388	0	3 145	
7103	Survivors		0	0	0	0	0	
7104	Family and children		25 134	0	3 228	0	28 362	
7105	Unemployment		0	0	0	0	0	
7106	Housing		0	0	0	0	0	
7107	Social exclusion n.e.c.		4 894	0	687	0	5 581	
7108	R&D Social protection		2 459	0	160	0	2 619	
7109	Social protection n.e.c.		249 602	0	30 964	0	280 566	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Functional classification		Economic classification		22 Use of goods and services							TOTAL  (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	52 634 948	385 768	507 693	0	0	0	0	0	0	53 528 409
701	GENERAL PUBLIC SERVICES	7 700 950	81 189	134 948	0	0	0	0	0	0	7 917 087
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 202 783	18 059	35 264	0	0	0	0	0	0	3 256 106
70111	Executive and legislative organs	583 816	7 700	6 644	0	0	0	0	0	0	598 160
70112	Financial and fiscal affairs	800 200	9 262	11 036	0	0	0	0	0	0	820 498
70113	External Affairs	1 818 767	1 097	17 584	0	0	0	0	0	0	1 837 448
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	4 194 705	63 060	96 209	0	0	0	0	0	0	4 353 974
70131	General personnel services	262 712	1 169	10 308	0	0	0	0	0	0	274 189
70132	Overall planning and statistical services	654 582	693	10 548	0	0	0	0	0	0	665 823
70133	Other general services	3 277 411	61 198	75 353	0	0	0	0	0	0	3 413 962
7014	Basic research	162 531	0	3 316	0	0	0	0	0	0	165 847
7015	R&D General public services	140 931	70	159	0	0	0	0	0	0	141 160
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL  (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	9 104 663	0	56 993	0	0	0	0	0	0	9 161 656
7021	Military defence	8 998 082	0	56 993	0	0	0	0	0	0	9 055 075
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	106 581	0	0	0	0	0	0	0	0	106 581
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	21 467 886	196 385	120 865	0	0	0	0	0	0	21 785 136
7031	Police services	12 754 338	157 615	33 006	0	0	0	0	0	0	12 944 959
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	3 846 011	11 440	44 108	0	0	0	0	0	0	3 901 559
7034	Prisons	4 864 790	27 330	43 751	0	0	0	0	0	0	4 935 871
7035	R&D Public order and safety	2 747	0	0	0	0	0	0	0	0	2 747
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	5 062 630	61 870	85 119	0	0	0	0	0	0	5 209 619
7041	General economic, commercial and labour affairs	1 246 859	11 543	28 474	0	0	0	0	0	0	1 286 876
70411	General economic and commercial affairs	707 927	7 810	13 640	0	0	0	0	0	0	729 377
70412	General labour affairs	538 932	3 733	14 834	0	0	0	0	0	0	557 499
7042	Agriculture, forestry, fishing and hunting	1 637 645	34 338	21 611	0	0	0	0	0	0	1 693 594
70421	Agriculture	1 337 346	33 760	17 010	0	0	0	0	0	0	1 388 116
70422	Forestry	253 539	480	3 325	0	0	0	0	0	0	257 344
70423	Fishing and hunting	46 760	98	1 276	0	0	0	0	0	0	48 134

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services									
			223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL  (223 - 2248)
				2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy		152 423	416	4 102	0	0	0	0	0	156 941	
70431	Coal and other solid mineral fuels		13 305	44	431	0	0	0	0	0	13 780	
70432	Petroleum and natural gas		47 808	164	1 622	0	0	0	0	0	49 594	
70433	Nuclear fuels		33 140	38	371	0	0	0	0	0	33 549	
70434	Other fuels		0	0	0	0	0	0	0	0	0	
70435	Electricity		58 170	170	1 678	0	0	0	0	0	60 018	
70436	Non electric energy		0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction		230 192	10 592	5 153	0	0	0	0	0	245 937	
70441	Mining of mineral resources other than mineral fuels		209 265	9 198	5 153	0	0	0	0	0	223 616	
70442	Manufacturing		17 637	1 394	0	0	0	0	0	0	19 031	
70443	Construction		3 290	0	0	0	0	0	0	0	3 290	
7045	Transport		1 223 641	4 103	6 693	0	0	0	0	0	1 234 437	
70451	Road transport		1 041 816	2 536	4 211	0	0	0	0	0	1 048 563	
70452	Water transport		101 547	377	597	0	0	0	0	0	102 521	
70453	Railway transport		28 534	357	565	0	0	0	0	0	29 456	
70454	Air transport		51 744	833	1 320	0	0	0	0	0	53 897	
70455	Pipeline and other transport		0	0	0	0	0	0	0	0	0	
7046	Communication		202 605	489	4 651	0	0	0	0	0	207 745	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL  (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	109 217	167	3 754	0	0	0	0	0	0	113 138
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	109 217	167	3 754	0	0	0	0	0	0	113 138
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	260 048	222	10 681	0	0	0	0	0	0	270 951
70481	R&D General economic, commercial and labour affairs	72 516	0	0	0	0	0	0	0	0	72 516
70482	R&D Agriculture, forestry, fishing and hunting	72 355	0	0	0	0	0	0	0	0	72 355
70483	R&D Fuel and energy	14 438	39	389	0	0	0	0	0	0	14 866
70484	R&D Mining, manufacturing and construction	326	0	0	0	0	0	0	0	0	326
70485	R&D Transport	59 610	183	290	0	0	0	0	0	0	60 083
70486	R&D Communication	38 796	0	10 002	0	0	0	0	0	0	48 798
70487	R&D Other industries	2 007	0	0	0	0	0	0	0	0	2 007
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	585 934	3 765	4 333	0	0	0	0	0	0	594 032
7051	Waste management	38 299	249	420	0	0	0	0	0	0	38 968
7052	Waste water management	33 223	0	0	0	0	0	0	0	0	33 223
7053	Pollution abatement	44 436	112	490	0	0	0	0	0	0	45 038
7054	Protection of biodiversity and landscape	277 762	533	1 274	0	0	0	0	0	0	279 569
7055	R&D Environmental protection	63 126	89	389	0	0	0	0	0	0	63 604
7056	Environmental protection n.e.c.	129 088	2 782	1 760	0	0	0	0	0	0	133 630

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services								TOTAL  (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 131 159	4 209	37 689	0	0	0	0	0	0	4 173 057
7061	Housing development	231 619	1 070	7 018	0	0	0	0	0	0	239 707
7062	Community development	2 331 649	2 108	4 364	0	0	0	0	0	0	2 338 121
7063	Water supply	1 526 383	1 031	26 307	0	0	0	0	0	0	1 553 721
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	41 508	0	0	0	0	0	0	0	0	41 508
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	1 662 366	14 593	24 628	0	0	0	0	0	0	1 701 587
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	967 070	2 274	3 547	0	0	0	0	0	0	972 891
7074	Public health services	339 405	4 811	8 370	0	0	0	0	0	0	352 586
7075	R&D Health	15 456	0	0	0	0	0	0	0	0	15 456
7076	Health n.e.c.	340 435	7 508	12 711	0	0	0	0	0	0	360 654
708	RECREATION, CULTURE AND RELIGION	472 538	1 479	12 648	0	0	0	0	0	0	486 665
7081	Recreational and sporting services	119 496	0	4 377	0	0	0	0	0	0	123 873
7082	Cultural services	253 438	371	3 850	0	0	0	0	0	0	257 659
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	54 386	0	3 063	0	0	0	0	0	0	57 449
7085	R&D Recreation, culture and religion	96	0	0	0	0	0	0	0	0	96
7086	Recreation, culture and religion n.e.c.	45 122	1 108	1 358	0	0	0	0	0	0	47 588

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services								TOTAL  (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	2 113 440	3 612	15 500	0	0	0	0	0	2 132 552	
7091	Pre-primary and primary education	6 256	0	5	0	0	0	0	0	6 261	
7092	Secondary education	77 688	0	0	0	0	0	0	0	77 688	
7093	Postsecondary non tertiary education (e.g. ABET)	54 110	0	0	0	0	0	0	0	54 110	
7094	Tertiary education	8 343	0	0	0	0	0	0	0	8 343	
7095	Education not definable by level	566 007	0	637	0	0	0	0	0	566 644	
7096	Subsidiary services to education	3 960	0	0	0	0	0	0	0	3 960	
7097	R&D Education	562	0	0	0	0	0	0	0	562	
7098	Education n.e.c.	1 396 514	3 612	14 858	0	0	0	0	0	1 414 984	
710	SOCIAL PROTECTION	333 382	18 666	14 970	0	0	0	0	0	367 018	
7101	Sickness and disability	1 940	0	0	0	0	0	0	0	1 940	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	1 940	0	0	0	0	0	0	0	1 940	
7102	Old age	63 714	0	0	0	0	0	0	0	63 714	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	20 318	428	0	0	0	0	0	0	20 746	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	7 390	0	0	0	0	0	0	0	7 390	
7108	R&D Social protection	31 486	0	0	0	0	0	0	0	31 486	
7109	Social protection n.e.c.	208 534	18 238	14 970	0	0	0	0	0	241 742	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Economic classification Functional classification		24 Interest										TOTAL (241 - 2438)	
		241 To non- residents  R '000	242 To residents  R '000	243 To other general government institutions									
				2431 National government  R '000	2432 National extra- budgetary  R '000	2433 Provincial government  R '000	2434 Provincial extra- budgetary  R '000	2435 Social security funds  R '000	2436 Universities  R '000	2437 Universities of technology  R '000	2438 Municipalities  R '000	TOTAL  (2431 - 2438)  R '000	
70	GENERAL GOVERNMENT SERVICES	0	88 155 911	0	0	0	0	0	0	0	0	0	88 155 911
701	GENERAL PUBLIC SERVICES	0	88 063 911	0	0	0	0	0	0	0	0	0	88 063 911
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	20	0	0	0	0	0	0	0	0	0	20
70111	Executive and legislative organs	0	20	0	0	0	0	0	0	0	0	0	20
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	223	0	0	0	0	0	0	0	0	0	223
70131	General personnel services	0	203	0	0	0	0	0	0	0	0	0	203
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	20	0	0	0	0	0	0	0	0	0	20
7014	Basic research	0	376	0	0	0	0	0	0	0	0	0	376
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	88 063 292	0	0	0	0	0	0	0	0	0	88 063 292
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification  Functional classification		24 Interest											TOTAL  (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL  (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	1	0	0	0	0	0	0	0	0	1	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	1	0	0	0	0	0	0	0	0	1	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	36 773	0	0	0	0	0	0	0	0	36 773	
7041	General economic, commercial and labour affairs	0	510	0	0	0	0	0	0	0	0	510	
70411	General economic and commercial affairs	0	487	0	0	0	0	0	0	0	0	487	
70412	General labour affairs	0	23	0	0	0	0	0	0	0	0	23	
7042	Agriculture, forestry, fishing and hunting	0	36 238	0	0	0	0	0	0	0	0	36 238	
70421	Agriculture	0	35 956	0	0	0	0	0	0	0	0	35 956	
70422	Forestry	0	257	0	0	0	0	0	0	0	0	257	
70423	Fishing and hunting	0	25	0	0	0	0	0	0	0	0	25	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification											TOTAL
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
2431 National government	2432 National extra- budgetary			2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2	0	0	0	0	0	0	0	0	0	2
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	2	0	0	0	0	0	0	0	0	0	2
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	23	0	0	0	0	0	0	0	0	0	23

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification  Functional classification		24 Interest											TOTAL  (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL  (2431 - 2438)	
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	150	0	0	0	0	0	0	0	0	150	
7051	Waste management	0	15	0	0	0	0	0	0	0	0	15	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	17	0	0	0	0	0	0	0	0	17	
7054	Protection of biodiversity and landscape	0	36	0	0	0	0	0	0	0	0	36	
7055	R&D Environmental protection	0	8	0	0	0	0	0	0	0	0	8	
7056	Environmental protection n.e.c.	0	74	0	0	0	0	0	0	0	0	74	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		24 Interest										TOTAL	
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		TOTAL  (2431 - 2438)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	3 611	0	0	0	0	0	0	0	0	0	3 611
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	3 611	0	0	0	0	0	0	0	0	0	3 611
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification  Functional classification		24 Interest										TOTAL  (241 - 2438)	
		241 To non-residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		TOTAL  (2431 - 2438)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	51 465	0	0	0	0	0	0	0	0	0	51 465
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	51 465	0	0	0	0	0	0	0	0	0	51 465
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
				(2511 - 2512)			(2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 507 866	755 260	8 263 126	3 278 585	33 352	3 311 937	11 575 063
701	GENERAL PUBLIC SERVICES	742 752	0	742 752	0	0	0	742 752
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	742 752	0	742 752	0	0	0	742 752
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification	25 Subsidies						
			251 To public corporations			252 To private enterprises			TOTAL  (2511 - 2522)
			2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
			R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification									
702	DEFENCE	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	6 713 603	755 260	7 468 863	3 023 926	33 352	3 057 278	10 526 141	
7041	General economic, commercial and labour affairs	0	750 000	750 000	233 948	0	233 948	983 948	
70411	General economic and commercial affairs	0	750 000	750 000	233 948	0	233 948	983 948	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	7 579	5 260	12 839	0	0	0	12 839	
70421	Agriculture	7 579	5 260	12 839	0	0	0	12 839	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	2 789 978	33 352	2 823 330	2 823 330
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	2 789 978	33 352	2 823 330	2 823 330
70443	Construction	0	0	0	0	0	0	0
7045	Transport	6 652 259	0	6 652 259	0	0	0	6 652 259
70451	Road transport	3 125 460	0	3 125 460	0	0	0	3 125 460
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	3 526 799	0	3 526 799	0	0	0	3 526 799
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	53 465	0	53 465	0	0	0	53 465

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	300	0	300	0	0	0	300
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	300	0	300	0	0	0	300
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Functional classification		Economic classification	25 Subsides						
			251 To public corporations			252 To private enterprises			TOTAL  (2511 - 2522)
			2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
			R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>		33 511	0	33 511	0	0	0	33 511
7061	Housing development		0	0	0	0	0	0	0
7062	Community development		33 511	0	33 511	0	0	0	33 511
7063	Water supply		0	0	0	0	0	0	0
7064	Street lighting		0	0	0	0	0	0	0
7065	R&D Housing and community amenities		0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>		0	0	0	0	0	0	0
7072	Outpatient services		0	0	0	0	0	0	0
70724	Ambulance services		0	0	0	0	0	0	0
7073	Hospital services		0	0	0	0	0	0	0
7074	Public health services		0	0	0	0	0	0	0
7075	R&D Health		0	0	0	0	0	0	0
7076	Health n.e.c.		0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>		18 000	0	18 000	254 659	0	254 659	272 659
7081	Recreational and sporting services		0	0	0	0	0	0	0
7082	Cultural services		0	0	0	0	0	0	0
7083	Broadcasting and publishing services		18 000	0	18 000	254 659	0	254 659	272 659
7084	Religious and other community services		0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion		0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.		0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	42 663 658	0	42 663 658	603 474	467 516	1 070 990
701	GENERAL PUBLIC SERVICES	42 642 115	0	42 642 115	602 939	467 516	1 070 455
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	42 151 396	0	42 151 396	591 906	0	591 906
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	42 151 276	0	42 151 276	0	0	0
70113	External Affairs	120	0	120	591 906	0	591 906
7012	Foreign economic aid	490 719	0	490 719	10 380	467 516	477 896
70121	Economic aid to developing countries and countries in transition	490 719	0	490 719	0	0	0
70122	Economic aid routed through international agencies	0	0	0	10 380	467 516	477 896
7013	General services	0	0	0	653	0	653
70131	General personnel services	0	0	0	3	0	3
70132	Overall planning and statistical services	0	0	0	650	0	650
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	20 000	0	20 000	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	20 000	0	20 000	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	535	0	535
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	535	0	535
<b>710</b>	<b>SOCIAL PROTECTION</b>	1 543	0	1 543	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	1 543	0	1 543	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	59 203 935	352 769 420	847 242	24 690	16 811 916	4 277 918	49 123 160	483 058 281
701	GENERAL PUBLIC SERVICES	0	13 559 333	315 378 542	0	0	0	0	47 235 509	376 173 384
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 440 534	0	0	0	0	0	578 132	10 018 666
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 922 552	0	0	0	0	0	578 132	9 500 684
70113	External Affairs	0	517 982	0	0	0	0	0	0	517 982
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	675 832	2 362 744	0	0	0	0	0	3 038 576
70131	General personnel services	0	77 392	0	0	0	0	0	0	77 392
70132	Overall planning and statistical services	0	40 362	0	0	0	0	0	0	40 362
70133	Other general services	0	558 078	2 362 744	0	0	0	0	0	2 920 822
7014	Basic research	0	2 680 811	0	0	0	0	0	0	2 680 811
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	762 156	0	0	0	0	0	0	762 156
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	313 015 798	0	0	0	0	46 657 377	359 673 175

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>9 477 383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9 477 383</b>
7021	Military defence	0	5 840 757	0	0	0	0	0	5 840 757
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	51 482	0	0	0	0	0	51 482
7025	Defence n.e.c.	0	3 585 144	0	0	0	0	0	3 585 144
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>2 308 339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 308 339</b>
7031	Police services	0	354 964	0	0	0	0	0	354 964
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	1 946 623	0	0	0	0	0	1 946 623
7034	Prisons	0	6 752	0	0	0	0	0	6 752
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>0</b>	<b>17 928 883</b>	<b>6 889 901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>898 830</b>	<b>25 717 614</b>
7041	General economic, commercial and labour affairs	0	6 491 721	510 244	0	0	0	661 535	7 663 500
70411	General economic and commercial affairs	0	3 612 868	0	0	0	0	0	3 612 868
70412	General labour affairs	0	2 878 853	510 244	0	0	0	661 535	4 050 632
7042	Agriculture, forestry, fishing and hunting	0	2 894 081	2 062 388	0	0	0	0	4 956 469
70421	Agriculture	0	2 577 583	1 552 598	0	0	0	0	4 130 181
70422	Forestry	0	0	509 790	0	0	0	0	509 790
70423	Fishing and hunting	0	316 498	0	0	0	0	0	316 498

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification   	
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Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 716 032	0	0	0	0	0	0	1 716 032
70471	Distributive trades, storage and warehousing	0	732 627	0	0	0	0	0	0	732 627
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	983 405	0	0	0	0	0	0	983 405
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	1 221 667	0	0	0	0	0	0	1 221 667
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	870 320	0	0	0	0	0	0	870 320
70483	R&D Fuel and energy	0	136 310	0	0	0	0	0	0	136 310
70484	R&D Mining, manufacturing and construction	0	215 037	0	0	0	0	0	0	215 037
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	450 288	0	22 316	0	0	0	0	472 604
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	450 288	0	22 316	0	0	0	0	472 604
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>574 143</b>	<b>0</b>	<b>668 497</b>	<b>7 689</b>	<b>0</b>	<b>0</b>	<b>792 530</b>
7061	Housing development	0	244 311	0	668 497	0	0	0	912 808
7062	Community development	0	282 312	0	0	0	0	0	512 408
7063	Water supply	0	44 120	0	0	7 689	0	0	614 243
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	3 400	0	0	0	0	0	3 400
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>709 829</b>	<b>19 981 106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20 690 935</b>
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	8 993 010	0	0	0	0	8 993 010
7074	Public health services	0	0	8 762 848	0	0	0	0	8 762 848
7075	R&D Health	0	416 989	0	0	0	0	0	416 989
7076	Health n.e.c.	0	292 840	2 225 248	0	0	0	0	2 518 088
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>1 499 910</b>	<b>469 640</b>	<b>156 429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 249 090</b>
7081	Recreational and sporting services	0	45 091	469 640	0	0	0	0	637 842
7082	Cultural services	0	801 608	0	156 429	0	0	0	958 037
7083	Broadcasting and publishing services	0	123 951	0	0	0	0	0	123 951
7084	Religious and other community services	0	495 033	0	0	0	0	0	495 033
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	34 227	0	0	0	0	0	34 227

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (concluded)

		Economic classification		26 Grants								
				263 To other general government units								
				2631 Current								
				26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification												
709	EDUCATION	0	6 576 057	10 049 381	0	0	16 811 916	4 277 918	0	37 715 272		
7091	Pre-primary and primary education	0	0	4 906 464	0	0	0	0	0	4 906 464		
7092	Secondary education	0	42 330	95 633	0	0	0	0	0	137 963		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	4 844 607	0	0	0	0	0	4 844 607		
7094	Tertiary education	0	6 163 566	0	0	0	16 670 061	4 242 953	0	27 076 580		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	141 855	34 965	0	176 820		
7098	Education n.e.c.	0	370 161	202 677	0	0	0	0	0	572 838		
710	SOCIAL PROTECTION	0	6 119 770	850	0	17 001	0	0	73 180	6 210 801		
7101	Sickness and disability	0	0	0	0	17 001	0	0	0	17 001		
71011	Sickness	0	0	0	0	17 001	0	0	0	17 001		
71012	Disability	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	6 119 770	850	0	0	0	0	73 180	6 193 800		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

<div>Economic classification</div> <div>Functional classification</div>		26 Grants									TOTAL  (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	4 101 574	35 468 532	95 194	0	76 198	5 276	27 307 212	67 053 986	593 846 915
701	GENERAL PUBLIC SERVICES	0	1 263 960	0	0	0	0	0	0	1 263 960	421 149 914
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	849 666	0	0	0	0	0	0	849 666	53 611 634
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	849 666	0	0	0	0	0	0	849 666	52 501 626
70113	External Affairs	0	0	0	0	0	0	0	0	0	1 110 008
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	968 615
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	490 719
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	477 896
7013	General services	0	6 682	0	0	0	0	0	0	6 682	3 045 911
70131	General personnel services	0	0	0	0	0	0	0	0	0	77 395
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	41 012
70133	Other general services	0	6 682	0	0	0	0	0	0	6 682	2 927 504
7014	Basic research	0	407 612	0	0	0	0	0	0	407 612	3 088 423
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	762 156
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	359 673 175

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		26 Grants							TOTAL			
				263 To other general government units										
				2632 Capital										
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology			26328 Municipalities	TOTAL  (26321 - 26328)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
Functional classification														
702	DEFENCE	0	199 663	0	0	0	0	0	0	199 663	9 677 046			
7021	Military defence	0	0	0	0	0	0	0	0	0	5 840 757			
7022	Civil defence	0	0	0	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0	0	0	0	0	51 482			
7025	Defence n.e.c.	0	199 663	0	0	0	0	0	0	199 663	3 784 807			
703	PUBLIC ORDER AND SAFETY	0	72 500	0	0	0	0	0	0	72 500	2 380 839			
7031	Police services	0	72 500	0	0	0	0	0	0	72 500	427 464			
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0			
7033	Law courts	0	0	0	0	0	0	0	0	0	1 946 623			
7034	Prisons	0	0	0	0	0	0	0	0	0	6 752			
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0			
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0			
704	ECONOMIC AFFAIRS	0	241 167	7 981 845	0	0	0	0	6 035 844	14 258 856	39 976 470			
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	7 663 500			
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	3 612 868			
70412	General labour affairs	0	0	0	0	0	0	0	0	0	4 050 632			
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	4 956 469			
70421	Agriculture	0	0	0	0	0	0	0	0	0	4 130 181			
70422	Forestry	0	0	0	0	0	0	0	0	0	509 790			
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	316 498			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

<div><div></div><div>Economic classification</div><div></div></div> <div><div></div><div>Functional classification</div></div>		26 Grants									TOTAL  (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	12 365	0	0	0	0	1 151 443	1 163 808	1 603 839	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	12 365	0	0	0	0	0	12 365	42 912	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	1 151 443	1 151 443	1 560 927	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	3 362 335	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	865 450	
70442	Manufacturing	0	0	0	0	0	0	0	0	1 935 137	
70443	Construction	0	0	0	0	0	0	0	0	561 748	
7045	Transport	0	0	7 981 845	0	0	0	4 884 401	12 866 246	17 908 987	
70451	Road transport	0	0	7 981 845	0	0	0	4 884 401	12 866 246	17 322 222	
70452	Water transport	0	0	0	0	0	0	0	0	24 357	
70453	Railway transport	0	0	0	0	0	0	0	0	39 349	
70454	Air transport	0	0	0	0	0	0	0	0	17 025	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	506 034	
7046	Communication	0	0	0	0	0	0	0	0	1 314 839	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

<div>Economic classification</div> <div>Functional classification</div>		26 Grants								TOTAL  (2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL  (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 071 498	15 395 032	0	0	0	0	21 271 368	38 737 898	40 800 757
7061	Housing development	0	0	15 395 032	0	0	0	0	7 392 206	22 787 238	23 700 046
7062	Community development	0	0	0	0	0	0	0	13 879 162	13 879 162	14 391 570
7063	Water supply	0	2 071 498	0	0	0	0	0	0	2 071 498	2 705 741
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	3 400
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	6 090 576	0	0	0	0	0	6 090 576	26 781 511
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	6 090 576	0	0	0	0	0	6 090 576	15 083 586
7074	Public health services	0	0	0	0	0	0	0	0	0	8 762 848
7075	R&D Health	0	0	0	0	0	0	0	0	0	416 989
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	2 518 088
708	RECREATION, CULTURE AND RELIGION	0	103 070	0	95 194	0	0	0	0	198 264	2 447 354
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	637 842
7082	Cultural services	0	103 070	0	95 194	0	0	0	0	198 264	1 156 301
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	123 951
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	495 033
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	34 227

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants								TOTAL  (2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL  (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification											
709	EDUCATION	0	0	6 001 079	0	0	76 198	5 276	0	6 082 553	43 798 360
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	4 906 464
7092	Secondary education	0	0	198 689	0	0	0	0	0	198 689	336 652
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	4 844 607
7094	Tertiary education	0	0	0	0	0	76 198	5 276	0	81 474	27 158 054
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	176 820
7098	Education n.e.c.	0	0	5 802 390	0	0	0	0	0	5 802 390	6 375 763
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	6 212 344
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	17 001
71011	Sickness	0	0	0	0	0	0	0	0	0	17 001
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	1 543
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	6 193 800

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Economic classification  Functional classification		27 Social benefits									TOTAL  (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	107 756 554	0	107 756 554	2 140 233	0	2 140 233	109 896 787
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	167 361	0	167 361	167 361
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	7 194	0	7 194	7 194
70111	Executive and legislative organs	0	0	0	0	0	0	228	0	228	228
70112	Financial and fiscal affairs	0	0	0	0	0	0	2 300	0	2 300	2 300
70113	External Affairs	0	0	0	0	0	0	4 666	0	4 666	4 666
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	159 758	0	159 758	159 758
70131	General personnel services	0	0	0	0	0	0	1 718	0	1 718	1 718
70132	Overall planning and statistical services	0	0	0	0	0	0	137 223	0	137 223	137 223
70133	Other general services	0	0	0	0	0	0	20 817	0	20 817	20 817
7014	Basic research	0	0	0	0	0	0	260	0	260	260
7015	R&D General public services	0	0	0	0	0	0	149	0	149	149
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification    Functional classification		27 Social benefits									TOTAL    (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	98 703	0	98 703	98 703
7021	Military defence	0	0	0	0	0	0	98 703	0	98 703	98 703
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	695	0	695	406 280	0	406 280	406 975
7031	Police services	0	0	0	0	0	0	268 272	0	268 272	268 272
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	82 544	0	82 544	82 544
7034	Prisons	0	0	0	695	0	695	55 464	0	55 464	56 159
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	282 766	0	282 766	22 487	0	22 487	305 253
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	4 412	0	4 412	4 412
70411	General economic and commercial affairs	0	0	0	0	0	0	2 061	0	2 061	2 061
70412	General labour affairs	0	0	0	0	0	0	2 351	0	2 351	2 351
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	13 495	0	13 495	13 495
70421	Agriculture	0	0	0	0	0	0	5 488	0	5 488	5 488
70422	Forestry	0	0	0	0	0	0	6 760	0	6 760	6 760
70423	Fishing and hunting	0	0	0	0	0	0	1 247	0	1 247	1 247



Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic and functional classification of each payment received for the 2022/23 financial year (continued)		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	304	0	304	304
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	17	0	17	17
70432	Petroleum and natural gas	0	0	0	0	0	0	69	0	69	69
70433	Nuclear fuels	0	0	0	0	0	0	19	0	19	19
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	199	0	199	199
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 595	0	2 595	2 595
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	2 356	0	2 356	2 356
70442	Manufacturing	0	0	0	0	0	0	236	0	236	236
70443	Construction	0	0	0	0	0	0	3	0	3	3
7045	Transport	0	0	0	0	0	0	526	0	526	526
70451	Road transport	0	0	0	0	0	0	392	0	392	392
70452	Water transport	0	0	0	0	0	0	55	0	55	55
70453	Railway transport	0	0	0	0	0	0	24	0	24	24
70454	Air transport	0	0	0	0	0	0	55	0	55	55
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	386	0	386	386

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		27 Social benefits									TOTAL
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	282 766	0	282 766	523	0	523	283 289		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	282 766	0	282 766	523	0	523	283 289		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	246	0	246	246		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	11	0	11	11		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	46	0	46	46		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	101	0	101	101		
70486	R&D Communication	0	0	0	0	0	0	88	0	88	88		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	1 410 638	0	1 410 638	3 086	0	3 086	1 413 724		
7051	Waste management	0	0	0	188 069	0	188 069	41	0	41	188 110		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	224	0	224	224		
7054	Protection of biodiversity and landscape	0	0	0	823 485	0	823 485	745	0	745	824 230		
7055	R&D Environmental protection	0	0	0	0	0	0	1 324	0	1 324	1 324		
7056	Environmental protection n.e.c.	0	0	0	399 084	0	399 084	752	0	752	399 836		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	789 262	0	789 262	12 379	0	12 379	801 641
7061	Housing development	0	0	0	0	0	0	241	0	241	241
7062	Community development	0	0	0	0	0	0	569	0	569	569
7063	Water supply	0	0	0	789 262	0	789 262	11 569	0	11 569	800 831
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	10 098	0	10 098	10 098
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	8 776	0	8 776	8 776
7074	Public health services	0	0	0	0	0	0	161	0	161	161
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	1 161	0	1 161	1 161
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	929	0	929	929
7081	Recreational and sporting services	0	0	0	0	0	0	101	0	101	101
7082	Cultural services	0	0	0	0	0	0	335	0	335	335
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	234	0	234	234
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	259	0	259	259

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711	2712	TOTAL	2721	2722	TOTAL	2731		2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		In kind	(2731 - 2732)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	4 734	0	4 734	4 734		
7091	Pre-primary and primary education	0	0	0	0	0	0	22	0	22	22		
7092	Secondary education	0	0	0	0	0	0	88	0	88	88		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	539	0	539	539		
7094	Tertiary education	0	0	0	0	0	0	312	0	312	312		
7095	Education not definable by level	0	0	0	0	0	0	334	0	334	334		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	3 439	0	3 439	3 439		
710	SOCIAL PROTECTION	0	0	0	105 273 193	0	105 273 193	1 414 176	0	1 414 176	106 687 369		
7101	Sickness and disability	0	0	0	17 239 724	0	17 239 724	0	0	0	17 239 724		
71011	Sickness	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	17 239 724	0	17 239 724	0	0	0	17 239 724		
7102	Old age	0	0	0	42 177 541	0	42 177 541	0	0	0	42 177 541		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	45 399 661	0	45 399 661	9	0	9	45 399 670		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	456 267	0	456 267	1 414 167	0	1 414 167	1 870 434		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Economic classification \ Functional classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	0	0	0	863	863
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	863	863
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	863	863
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	863	863
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 511 910	41 449	441 011	880 937	0	950 186	50 086	0	3 875 579
701	GENERAL PUBLIC SERVICES	53 366	1 024	35 230	880 937	0	33 306	27 823	0	1 031 686
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	102	2 071	880 937	0	11 239	24 658	0	919 007
70111	Executive and legislative organs	0	12	1 944	0	0	3 136	201	0	5 293
70112	Financial and fiscal affairs	0	11	127	880 937	0	5 253	125	0	886 453
70113	External Affairs	0	79	0	0	0	2 850	24 332	0	27 261
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	9 881	915	33 111	0	0	18 782	3 158	0	65 847
70131	General personnel services	0	13	147	0	0	1 568	396	0	2 124
70132	Overall planning and statistical services	3 788	5	32 514	0	0	10 850	377	0	47 534
70133	Other general services	6 093	897	450	0	0	6 364	2 385	0	16 189
7014	Basic research	43 375	6	22	0	0	1 629	0	0	45 032
7015	R&D General public services	110	1	26	0	0	1 656	7	0	1 800
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	6 213	0	135 019	0	0	0	4 224	0	145 456
7021	Military defence	6 213	0	135 019	0	0	0	4 224	0	145 456
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	37 868	18 434	0	0	270 376	948	0	327 626
7031	Police services	0	32 773	5 672	0	0	244 525	515	0	283 485
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	576	7 850	0	0	9 953	71	0	18 450
7034	Prisons	0	4 519	4 912	0	0	15 898	362	0	25 691
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	467 302	1 543	108 356	0	0	68 375	9 722	0	655 298
7041	General economic, commercial and labour affairs	394 654	321	91 572	0	0	11 287	3 699	0	501 533
70411	General economic and commercial affairs	23 900	26	82 138	0	0	6 580	50	0	112 694
70412	General labour affairs	370 754	295	9 434	0	0	4 707	3 649	0	388 839
7042	Agriculture, forestry, fishing and hunting	19 049	1 169	11 160	0	0	50 379	3 784	0	85 541
70421	Agriculture	12 345	1 097	11 046	0	0	32 634	2 422	0	59 544
70422	Forestry	6 693	65	110	0	0	16 663	1 308	0	24 839
70423	Fishing and hunting	11	7	4	0	0	1 082	54	0	1 158

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	2	32	0	0	686	300	1 020
70431	Coal and other solid mineral fuels	0	0	3	0	0	71	19	93
70432	Petroleum and natural gas	0	1	13	0	0	273	131	418
70433	Nuclear fuels	0	0	3	0	0	62	17	82
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	1	13	0	0	280	133	427
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	9 903	33	192	0	0	2 914	1 487	14 529
70441	Mining of mineral resources other than mineral fuels	0	33	192	0	0	2 914	1 487	4 626
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	9 903	0	0	0	0	0	0	9 903
7045	Transport	17 827	1	4 765	0	0	1 309	193	24 095
70451	Road transport	16 460	1	3 128	0	0	808	161	20 558
70452	Water transport	1 367	0	394	0	0	120	8	1 889
70453	Railway transport	0	0	373	0	0	114	7	494
70454	Air transport	0	0	870	0	0	267	17	1 154
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	111	5	341	0	0	375	213	1 045

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	25 560	12	99	0	0	1 301	25	0	26 997
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	25 560	12	99	0	0	1 301	25	0	26 997
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	198	0	195	0	0	124	21	0	538
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	4	0	0	64	17	0	85
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	191	0	0	58	4	0	253
70486	R&D Communication	198	0	0	0	0	2	0	0	200
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	5 918	19	183	0	0	1 939	545	0	8 604
7051	Waste management	494	0	5	0	0	273	23	0	795
7052	Waste water management	0	0	40	0	0	0	114	0	154
7053	Pollution abatement	1 743	0	8	0	0	258	0	0	2 009
7054	Protection of biodiversity and landscape	2 178	12	24	0	0	88	42	0	2 344
7055	R&D Environmental protection	272	6	7	0	0	217	0	0	502
7056	Environmental protection n.e.c.	1 231	1	99	0	0	1 103	366	0	2 800

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 369	884	1 239	0	0	41 739	5 859	0	51 090
7061	Housing development	0	23	86	0	0	14 816	194	0	15 119
7062	Community development	400	14	853	0	0	4 735	337	0	6 339
7063	Water supply	969	847	300	0	0	22 188	5 328	0	29 632
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	342 663	2	7 083	0	0	825	156	0	350 729
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	2 078	0	2 158	0	0	124	130	0	4 490
7074	Public health services	332 333	1	2 316	0	0	263	13	0	334 926
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	8 252	1	2 609	0	0	438	13	0	11 313
708	RECREATION, CULTURE AND RELIGION	535 552	10	330	0	0	159 688	131	0	695 711
7081	Recreational and sporting services	221 072	4	25	0	0	154	68	0	221 323
7082	Cultural services	3 102	1	79	0	0	157 326	0	0	160 508
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	311 378	0	0	0	0	19	2	0	311 399
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	5	226	0	0	2 189	61	0	2 481

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	26 365	86	32	0	0	860	102	0	27 445
7091	Pre-primary and primary education	0	0	0	0	0	104	0	0	104
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	5 000	0	0	0	0	0	0	0	5 000
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	21 365	86	32	0	0	756	102	0	22 341
710	SOCIAL PROTECTION	73 162	13	135 105	0	0	373 078	576	0	581 934
7101	Sickness and disability	3 222	0	0	0	0	0	336	0	3 558
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	3 222	0	0	0	0	0	336	0	3 558
7102	Old age	2 046	0	125 095	0	0	370 000	0	0	497 141
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	9 210	0	0	0	0	10	0	0	9 220
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	3 160	0	0	0	0	0	0	0	3 160
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	55 524	13	10 010	0	0	3 068	240	0	68 855



Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
70	GENERAL GOVERNMENT SERVICES	1 197 602	1 787 431	0	349 333	3 334 366
701	GENERAL PUBLIC SERVICES	0	225 626	0	51 381	277 007
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	61	0	0	61
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	3	0	0	3
70133	Other general services	0	58	0	0	58
7014	Basic research	0	225 562	0	51 381	276 943
7015	R&D General public services	0	3	0	0	3
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>83</b>
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	83	0	0	83
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>1 108 828</b>	<b>1 130 870</b>	<b>0</b>	<b>297 912</b>	<b>2 537 610</b>
7041	General economic, commercial and labour affairs	1 077 078	257 212	0	105 142	1 439 432
70411	General economic and commercial affairs	1 077 078	257 212	0	105 142	1 439 432
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	31 100	0	0	770	31 870
70421	Agriculture	31 100	0	0	612	31 712
70422	Forestry	0	0	0	133	133
70423	Fishing and hunting	0	0	0	25	25

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043	Fuel and energy	0	502 213	0	0	502 213
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	502 213	0	0	502 213
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	118 313	0	182 000	300 313
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	118 313	0	182 000	300 313
70443	Construction	0	0	0	0	0
7045	Transport	0	4	0	0	4
70451	Road transport	0	3	0	0	3
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	1	0	0	1
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	650	253 128	0	10 000	263 778
70481	R&D General economic, commercial and labour affairs	0	0	0	10 000	10 000
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	253 128	0	0	253 128
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	650	0	0	0	650
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>88 774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88 774</b>
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	88 774	0	0	0	88 774

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>229 367</b>	<b>0</b>	<b>0</b>	<b>229 367</b>
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	229 367	0	0	229 367
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>4 041</b>	<b>0</b>	<b>40</b>	<b>4 081</b>
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	40	40
7075	R&D Health	0	4 041	0	0	4 041
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>197 444</b>	<b>0</b>	<b>0</b>	<b>197 444</b>
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	197 444	0	0	197 444
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES			277 215	3 047 144	2 434 716	210 226	18 898 880	0	189 925	25 058 106	32 268 914
701	GENERAL PUBLIC SERVICES			27 266	0	2 434 712	152 486	278 263	0	0	2 892 727	4 201 420
7011	Executive and legislative organs, financial and fiscal affairs, external affairs			0	0	2 434 712	152 486	0	0	0	2 587 198	3 506 205
70111	Executive and legislative organs			0	0	0	0	0	0	0	0	5 293
70112	Financial and fiscal affairs			0	0	2 434 712	152 486	0	0	0	2 587 198	3 473 651
70113	External Affairs			0	0	0	0	0	0	0	0	27 261
7012	Foreign economic aid			0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition			0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies			0	0	0	0	0	0	0	0	0
7013	General services			27 266	0	0	0	0	0	0	27 266	93 174
70131	General personnel services			0	0	0	0	0	0	0	0	2 124
70132	Overall planning and statistical services			0	0	0	0	0	0	0	0	47 537
70133	Other general services			27 266	0	0	0	0	0	0	27 266	43 513
7014	Basic research			0	0	0	0	278 263	0	0	278 263	600 238
7015	R&D General public services			0	0	0	0	0	0	0	0	1 803
7016	General public services n.e.c.			0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)			0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government			0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
				Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	145 456		
7021	Military defence	0	0	0	0	0	0	0	0	145 456		
7022	Civil defence	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	327 709		
7031	Police services	0	0	0	0	0	0	0	0	283 485		
7032	Fire protection services	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	18 533		
7034	Prisons	0	0	0	0	0	0	0	0	25 691		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	3 047 144	4	57 740	18 620 617	0	189 925	21 915 430	25 109 201		
7041	General economic, commercial and labour affairs	0	0	1	57 740	402 770	0	131 597	592 108	2 533 073		
70411	General economic and commercial affairs	0	0	1	57 740	402 770	0	131 597	592 108	2 144 234		
70412	General labour affairs	0	0	0	0	0	0	0	0	388 839		
7042	Agriculture, forestry, fishing and hunting	0	3 047 144	0	0	0	0	0	3 047 144	3 165 418		
70421	Agriculture	0	3 047 144	0	0	0	0	0	3 047 144	3 138 400		
70422	Forestry	0	0	0	0	0	0	0	0	25 835		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	1 183		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL	
											(28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	2 778 454	0	58 328	2 836 782	3 340 015		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	93		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	418		
70433	Nuclear fuels	0	0	0	0	78 457	0	0	78 457	580 752		
70434	Other fuels	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	2 699 997	0	58 328	2 758 325	2 758 752		
70436	Non electric energy	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	417 858	0	0	417 858	732 700		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	4 626		
70442	Manufacturing	0	0	0	0	417 858	0	0	417 858	718 171		
70443	Construction	0	0	0	0	0	0	0	0	9 903		
7045	Transport	0	0	0	0	14 803 701	0	0	14 803 701	14 827 800		
70451	Road transport	0	0	0	0	6 602 595	0	0	6 602 595	6 623 156		
70452	Water transport	0	0	0	0	0	0	0	0	1 889		
70453	Railway transport	0	0	0	0	6 701 106	0	0	6 701 106	6 701 600		
70454	Air transport	0	0	0	0	0	0	0	0	1 155		
70455	Pipeline and other transport	0	0	0	0	1 500 000	0	0	1 500 000	1 500 000		
7046	Communication	0	0	3	0	165 834	0	0	165 837	166 882		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	26 997	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	26 997	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	52 000	0	0	52 000	316 316	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	10 000	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	85	
70484	R&D Mining, manufacturing and construction	0	0	0	0	52 000	0	0	52 000	305 128	
70485	R&D Transport	0	0	0	0	0	0	0	0	253	
70486	R&D Communication	0	0	0	0	0	0	0	0	200	
70487	R&D Other industries	0	0	0	0	0	0	0	0	650	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	97 378	
7051	Waste management	0	0	0	0	0	0	0	0	795	
7052	Waste water management	0	0	0	0	0	0	0	0	154	
7053	Pollution abatement	0	0	0	0	0	0	0	0	2 009	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	2 344	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	502	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	91 574	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
											(28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	280 457		
7061	Housing development	0	0	0	0	0	0	0	0	15 119		
7062	Community development	0	0	0	0	0	0	0	0	6 339		
7063	Water supply	0	0	0	0	0	0	0	0	258 999		
7064	Street lighting	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	354 810		
7072	Outpatient services	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	4 490		
7074	Public health services	0	0	0	0	0	0	0	0	334 966		
7075	R&D Health	0	0	0	0	0	0	0	0	4 041		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	11 313		
708	RECREATION, CULTURE AND RELIGION	249 949	0	0	0	0	0	0	249 949	1 143 104		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	221 323		
7082	Cultural services	249 949	0	0	0	0	0	0	249 949	410 457		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	197 444		
7084	Religious and other community services	0	0	0	0	0	0	0	0	311 399		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	2 481		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (concluded)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	27 445	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	104	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	5 000	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	22 341	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	581 934	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	3 558	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	3 558	
7102	Old age	0	0	0	0	0	0	0	0	0	497 141	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	9 220	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	3 160	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	68 855	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	326 457	3 363 876	5 160 052	2 526 951	1 449 711	75 401	1 110 245	1 387	6 224	63 176	14 083 480
701	GENERAL PUBLIC SERVICES	97 924	746 824	28 960	66 884	91 740	14 759	85 377	17	0	30 226	1 162 711
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	97 924	33 821	634	6 295	20 107	6 489	29 354	17	0	919	195 560
70111	Executive and legislative organs	0	0	0	2 065	10 128	2 473	6 997	17	0	338	22 018
70112	Financial and fiscal affairs	0	0	615	553	9 201	222	9 068	0	0	0	19 659
70113	External Affairs	97 924	33 821	19	3 677	778	3 794	13 289	0	0	581	153 883
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	713 003	28 316	60 515	67 165	8 086	53 788	0	0	29 307	960 180
70131	General personnel services	0	0	0	472	3 590	1 335	3 030	0	0	32	8 459
70132	Overall planning and statistical services	0	0	0	512	18 509	649	15 126	0	0	19 434	54 230
70133	Other general services	0	713 003	28 316	59 531	45 066	6 102	35 632	0	0	9 841	897 491
7014	Basic research	0	0	0	0	4 318	167	2 025	0	0	0	6 510
7015	R&D General public services	0	0	10	74	150	17	210	0	0	0	461
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification   <	
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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	320	6 230	134	2 390	0	0	562	9 636
70431	Coal and other solid mineral fuels	0	0	0	34	654	14	251	0	0	59	1 012
70432	Petroleum and natural gas	0	0	0	126	2 463	53	945	0	0	222	3 809
70433	Nuclear fuels	0	0	0	29	564	12	216	0	0	51	872
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	131	2 549	55	978	0	0	230	3 943
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	408	316	12 190	776	12 077	0	0	1 150	26 917
70441	Mining of mineral resources other than mineral fuels	0	0	408	316	10 991	776	12 045	0	0	0	24 536
70442	Manufacturing	0	0	0	0	1 160	0	21	0	0	1 150	2 331
70443	Construction	0	0	0	0	39	0	11	0	0	0	50
7045	Transport	0	0	345 237	3 254	2 961	378	720	0	0	0	352 550
70451	Road transport	0	0	0	2 011	1 890	200	463	0	0	0	4 564
70452	Water transport	0	0	0	299	279	35	59	0	0	0	672
70453	Railway transport	0	0	0	283	254	42	47	0	0	0	626
70454	Air transport	0	0	345 237	661	538	101	151	0	0	0	346 688
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	931	1 216	344	1 059	0	0	0	3 550

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7047	Other industries	0	3 134	0	585	2 780	791	2 284	0	0	177	9 751
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3 134	0	585	2 780	791	2 284	0	0	177	9 751
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	175	2 317	29	914	0	0	422	3 857
70481	R&D General economic, commercial and labour affairs	0	0	0	0	20	5	0	0	0	0	25
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	30	591	13	233	0	0	53	920
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	145	77	11	24	0	0	0	257
70486	R&D Communication	0	0	0	0	1 606	0	567	0	0	369	2 542
70487	R&D Other industries	0	0	0	0	23	0	90	0	0	0	113
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	167 048	0	188 871	8 107	783	48 732	0	0	1 275	414 816
7051	Waste management	0	16 185	0	38	948	51	152	0	0	180	17 554
7052	Waste water management	0	0	0	0	62	7	423	0	0	0	492
7053	Pollution abatement	0	18 883	0	44	983	33	225	0	0	210	20 378
7054	Protection of biodiversity and landscape	0	49 115	0	188 575	2 336	482	3 447	0	0	-285	243 670
7055	R&D Environmental protection	0	15 008	0	56	800	26	43 543	0	0	416	59 849
7056	Environmental protection n.e.c.	0	67 857	0	158	2 978	184	942	0	0	754	72 873



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	182	54 471	3 579 972	12 052	20 858	6 133	52 310	0	0	10 121	3 736 099
7061	Housing development	0	0	205 566	0	1 760	191	2 374	0	0	30	209 921
7062	Community development	0	1 101	52 839	1 224	3 443	3 045	6 418	0	0	114	68 184
7063	Water supply	182	53 370	3 321 567	10 828	15 655	2 897	43 452	0	0	9 977	3 457 928
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	66	0	0	0	66
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	44	0	61 830	12 567	1 593	66 757	0	11	2 268	145 070
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	44	0	27 598	2 610	325	60 381	0	11	2 268	93 237
7074	Public health services	0	0	0	0	5 933	384	5 786	0	0	0	12 103
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	34 232	4 024	884	590	0	0	0	39 730
708	RECREATION, CULTURE AND RELIGION	0	0	0	2 161	3 780	484	2 402	0	0	141	8 968
7081	Recreational and sporting services	0	0	0	734	80	255	144	0	0	0	1 213
7082	Cultural services	0	0	0	0	3 209	0	594	0	0	141	3 944
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	796	489	87	780	0	0	0	2 152
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	631	2	142	884	0	0	0	1 659

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification														
709	EDUCATION	0	213 641	650 671	1 333	7 425	7 130	2 928	0	0	78	883 206		
7091	Pre-primary and primary education	0	0	0	0	42	0	42	0	0	0	84		
7092	Secondary education	0	0	0	0	444	0	75	0	0	0	519		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	418	265	79	0	0	0	762		
7094	Tertiary education	0	0	0	0	323	0	0	0	0	0	323		
7095	Education not definable by level	0	0	0	0	36	0	52	0	0	13	101		
7096	Subsidiary services to education	0	0	0	0	139	0	10	0	0	0	149		
7097	R&D Education	0	0	0	0	30	0	0	0	0	0	30		
7098	Education n.e.c.	0	213 641	650 671	1 333	5 993	6 865	2 670	0	0	65	881 238		
710	SOCIAL PROTECTION	0	0	0	2 078	3 491	1 796	2 473	0	0	4 175	14 013		
7101	Sickness and disability	0	0	0	0	16	75	8	0	0	0	99		
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	16	75	8	0	0	0	99		
7102	Old age	0	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	73	381	198	0	0	0	652		
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	25	51	30	0	0	0	106		
7108	R&D Social protection	0	0	0	0	41	0	0	0	0	0	41		
7109	Social protection n.e.c.	0	0	0	2 078	3 336	1 289	2 237	0	0	4 175	13 115		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	1 797 692
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	1 797 692
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	5 167 082
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	3 314 990
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	902 045
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	950 018
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	29
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	21 598	0	0	0	21 598	775 421
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	138 345
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	42 951
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	95 394
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	21 598	0	0	0	21 598	230 815
70421	Agriculture	0	0	0	0	0	0	0	21 598	0	0	0	21 598	149 102
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	79 293
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	2 420

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	9 751
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	9 751
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	3 857
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	25
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	920
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	257
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	2 542
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	113
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	414 816
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	17 554
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	492
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	20 378
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	243 670
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	59 849
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	72 873

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	3 736 099	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	209 921	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	68 184	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	3 457 928	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	66	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	145 070	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	93 237	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	12 103	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	39 730	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	32	0	0	0	0	9 000	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	1 213	
7082	Cultural services	0	0	0	0	0	0	32	0	0	0	0	3 976	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	2 152	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	1 659	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	883 206	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	84	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	519	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	762	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	323	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	101	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	149	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	30	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	881 238	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	14 013	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	99	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	99	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	652	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	106	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	41	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	13 115	



**Table 4 - Economic classification of the sales of non-financial assets for the 2012/2013 fiscal year**

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>94 162</b>
<b>311</b>	<b>Fixed assets</b>	<b>93 972</b>
3111	Buildings and structures	0
31111	Residential buildings	0
31112	Non-residential buildings	0
31113	Other constructions	0
3112	Machinery and equipment	93 958
31121	Vehicles	28 686
31122	Computer equipment	57
31124	Office furniture	269
31125	Other	64 946
31126	Books	0
3113	Other fixed assets	14
31131	Cultivated assets	14
31132	Intangible fixed assets	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>0</b>
<b>314</b>	<b>Non-produced assets</b>	<b>190</b>
3141	Land	190
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

**Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2012/2013 fiscal year**

		R '000
<b>32</b>	<b>Net acquisition of financial assets</b>	<b>1 447 301</b>
<b>321</b>	<b>Domestic</b>	<b>1 447 301</b>
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	200 000
3215	Shares and other equity	1 050 000
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	197 301
<b>322</b>	<b>Foreign</b>	<b>0</b>
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

**Table 6 - Economic classification of the net incurrence of liabilities for the 2012/2013 fiscal year**

		R '000
<b>33</b>	<b>Net incurrence of liabilities</b>	<b>138 963 051</b>
<b>331</b>	<b>Domestic</b>	<b>152 954 217</b>
3312	Currency and deposits	0
3313	Securities other than shares	151 500 744
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	1 453 473
<b>332</b>	<b>Foreign</b>	<b>-13 991 166</b>
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	-13 991 166
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services**

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>129 369</b>	<b>104 928 101</b>	<b>105 057 470</b>	<b>30 562</b>	<b>53 497 847</b>	<b>53 528 409</b>	<b>158 585 879</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>9 171 375</b>	<b>9 171 375</b>	<b>0</b>	<b>7 917 087</b>	<b>7 917 087</b>	<b>17 088 462</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	3 914 505	3 914 505	0	3 256 106	3 256 106	7 170 611
70111	Executive and legislative organs	0	1 209 261	1 209 261	0	598 160	598 160	1 807 421
70112	Financial and fiscal affairs	0	551 999	551 999	0	820 498	820 498	1 372 497
70113	External Affairs	0	2 153 245	2 153 245	0	1 837 448	1 837 448	3 990 693
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	4 997 044	4 997 044	0	4 353 974	4 353 974	9 351 018
70131	General personnel services	0	338 922	338 922	0	274 189	274 189	613 111
70132	Overall planning and statistical services	0	1 213 793	1 213 793	0	665 823	665 823	1 879 616
70133	Other general services	0	3 444 329	3 444 329	0	3 413 962	3 413 962	6 858 291
7014	Basic research	0	223 964	223 964	0	165 847	165 847	389 811
7015	R&D General public services	0	35 862	35 862	0	141 160	141 160	177 022
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

**Table 7 - Economic and functional classification of cash payments from operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total		
		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	17 235 079	17 235 079	0	9 161 656	9 161 656	26 396 735	
7021	Military defence	0	17 235 079	17 235 079	0	9 055 075	9 055 075	26 290 154	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	106 581	106 581	106 581	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	113 570	66 568 325	66 681 895	12 826	21 772 310	21 785 136	88 467 031	
7031	Police services	0	47 148 089	47 148 089	0	12 944 959	12 944 959	60 093 048	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	113 570	8 082 465	8 196 035	12 826	3 888 733	3 901 559	12 097 594	
7034	Prisons	0	11 335 617	11 335 617	0	4 935 871	4 935 871	16 271 488	
7035	R&D Public order and safety	0	2 154	2 154	0	2 747	2 747	4 901	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	5 496 398	5 496 398	0	5 209 619	5 209 619	10 706 017	
7041	General economic, commercial and labour affairs	0	1 712 652	1 712 652	0	1 286 876	1 286 876	2 999 528	
70411	General economic and commercial affairs	0	794 940	794 940	0	729 377	729 377	1 524 317	
70412	General labour affairs	0	917 712	917 712	0	557 499	557 499	1 475 211	
7042	Agriculture, forestry, fishing and hunting	0	2 480 006	2 480 006	0	1 693 594	1 693 594	4 173 600	
70421	Agriculture	0	1 716 394	1 716 394	0	1 388 116	1 388 116	3 104 510	
70422	Forestry	0	554 917	554 917	0	257 344	257 344	812 261	
70423	Fishing and hunting	0	208 695	208 695	0	48 134	48 134	256 829	

**Table 7 - Economic and functional classification of cash payments from operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL  R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	188 870	188 870	0	156 941	156 941	345 811
70431	Coal and other solid mineral fuels	0	19 218	19 218	0	13 780	13 780	32 998
70432	Petroleum and natural gas	0	73 112	73 112	0	49 594	49 594	122 706
70433	Nuclear fuels	0	16 557	16 557	0	33 549	33 549	50 106
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	79 983	79 983	0	60 018	60 018	140 001
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	456 346	456 346	0	245 937	245 937	702 283
70441	Mining of mineral resources other than mineral fuels	0	395 914	395 914	0	223 616	223 616	619 530
70442	Manufacturing	0	55 723	55 723	0	19 031	19 031	74 754
70443	Construction	0	4 709	4 709	0	3 290	3 290	7 999
7045	Transport	0	284 320	284 320	0	1 234 437	1 234 437	1 518 757
70451	Road transport	0	170 484	170 484	0	1 048 563	1 048 563	1 219 047
70452	Water transport	0	25 230	25 230	0	102 521	102 521	127 751
70453	Railway transport	0	29 781	29 781	0	29 456	29 456	59 237
70454	Air transport	0	58 825	58 825	0	53 897	53 897	112 722
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	137 732	137 732	0	207 745	207 745	345 477

**Table 7 - Economic and functional classification of cash payments from operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	166 795	166 795	0	113 138	113 138	279 933
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	166 795	166 795	0	113 138	113 138	279 933
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	69 677	69 677	0	270 951	270 951	340 628
70481	R&D General economic, commercial and labour affairs	0	9 340	9 340	0	72 516	72 516	81 856
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	72 355	72 355	72 355
70483	R&D Fuel and energy	0	19 450	19 450	0	14 866	14 866	34 316
70484	R&D Mining, manufacturing and construction	0	0	0	0	326	326	326
70485	R&D Transport	0	12 323	12 323	0	60 083	60 083	72 406
70486	R&D Communication	0	24 154	24 154	0	48 798	48 798	72 952
70487	R&D Other industries	0	4 410	4 410	0	2 007	2 007	6 417
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>458 590</b>	<b>458 590</b>	<b>0</b>	<b>594 032</b>	<b>594 032</b>	<b>1 052 622</b>
7051	Waste management	0	41 837	41 837	0	38 968	38 968	80 805
7052	Waste water management	0	26 952	26 952	0	33 223	33 223	60 175
7053	Pollution abatement	0	48 408	48 408	0	45 038	45 038	93 446
7054	Protection of biodiversity and landscape	0	125 664	125 664	0	279 569	279 569	405 233
7055	R&D Environmental protection	0	38 802	38 802	0	63 604	63 604	102 406
7056	Environmental protection n.e.c.	0	176 927	176 927	0	133 630	133 630	310 557

**Table 7 - Economic and functional classification of cash payments from operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>1 660 503</b>	<b>1 660 503</b>	<b>0</b>	<b>4 173 057</b>	<b>4 173 057</b>	<b>5 833 560</b>
7061	Housing development	0	209 545	209 545	0	239 707	239 707	449 252
7062	Community development	0	290 399	290 399	0	2 338 121	2 338 121	2 628 520
7063	Water supply	0	1 157 747	1 157 747	0	1 553 721	1 553 721	2 711 468
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	2 812	2 812	0	41 508	41 508	44 320
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>2 997 806</b>	<b>2 997 806</b>	<b>0</b>	<b>1 701 587</b>	<b>1 701 587</b>	<b>4 699 393</b>
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	2 556 105	2 556 105	0	972 891	972 891	3 528 996
7074	Public health services	0	168 254	168 254	0	352 586	352 586	520 840
7075	R&D Health	0	0	0	0	15 456	15 456	15 456
7076	Health n.e.c.	0	273 447	273 447	0	360 654	360 654	634 101
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>15 799</b>	<b>305 264</b>	<b>321 063</b>	<b>17 736</b>	<b>468 929</b>	<b>486 665</b>	<b>807 728</b>
7081	Recreational and sporting services	0	70 630	70 630	0	123 873	123 873	194 503
7082	Cultural services	0	124 124	124 124	0	257 659	257 659	381 783
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	10 674	50 286	60 960	11 198	46 251	57 449	118 409
7085	R&D Recreation, culture and religion	0	0	0	0	96	96	96
7086	Recreation, culture and religion n.e.c.	5 125	60 224	65 349	6 538	41 050	47 588	112 937



**Table 7 - Economic and functional classification of cash payments from operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)**

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>711 118</b>	<b>711 118</b>	<b>0</b>	<b>2 132 552</b>	<b>2 132 552</b>	<b>2 843 670</b>
7091	Pre-primary and primary education	0	11 429	11 429	0	6 261	6 261	17 690
7092	Secondary education	0	39 189	39 189	0	77 688	77 688	116 877
7093	Postsecondary non tertiary education (e.g. ABET)	0	158 882	158 882	0	54 110	54 110	212 992
7094	Tertiary education	0	30 579	30 579	0	8 343	8 343	38 922
7095	Education not definable by level	0	5 377	5 377	0	566 644	566 644	572 021
7096	Subsidiary services to education	0	11 718	11 718	0	3 960	3 960	15 678
7097	R&D Education	0	2 563	2 563	0	562	562	3 125
7098	Education n.e.c.	0	451 381	451 381	0	1 414 984	1 414 984	1 866 365
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>323 643</b>	<b>323 643</b>	<b>0</b>	<b>367 018</b>	<b>367 018</b>	<b>690 661</b>
7101	Sickness and disability	0	3 370	3 370	0	1 940	1 940	5 310
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	3 370	3 370	0	1 940	1 940	5 310
7102	Old age	0	3 145	3 145	0	63 714	63 714	66 859
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	28 362	28 362	0	20 746	20 746	49 108
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	5 581	5 581	0	7 390	7 390	12 971
7108	R&D Social protection	0	2 619	2 619	0	31 486	31 486	34 105
7109	Social protection n.e.c.	0	280 566	280 566	0	241 742	241 742	522 308

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>6 653 759</b>	<b>4 921 304</b>	<b>11 575 063</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>742 752</b>	<b>742 752</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	742 752	742 752
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>6 653 759</b>	<b>3 872 382</b>	<b>10 526 141</b>
7041	General economic, commercial and labour affairs	0	983 948	983 948
70411	General economic and commercial affairs	0	983 948	983 948
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	12 839	12 839
70421	Agriculture	0	12 839	12 839
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	2 823 330	2 823 330
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	2 823 330	2 823 330
70443	Construction	0	0	0
7045	Transport	6 652 259	0	6 652 259
70451	Road transport	3 125 460	0	3 125 460
70452	Water transport	0	0	0
70453	Railway transport	3 526 799	0	3 526 799
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	1 500	51 965	53 465

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	300	300
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	300	300
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>33 511</b>	<b>33 511</b>
7061	Housing development	0	0	0
7062	Community development	0	33 511	33 511
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>272 659</b>	<b>272 659</b>
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	272 659	272 659
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)**

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0